

01-113 Workforce Commission Office

Agency Description

The Workforce Commission Office has only one program, Administrative. Therefore the mission and goals of the Workforce Commission Office are the same as those listed for the Administrative Program in the program description that follows.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$135,020	\$759,000	\$759,000	\$763,319	\$746,583	(\$12,417)
STATE GENERAL FUND BY:						
Interagency Transfers	430,891	7,007,500	10,007,500	10,007,500	10,040,500	33,000
Fees & Self-gen. Revenues	16,183	17,500	57,500	57,500	150,000	92,500
Statutory Dedications	104,815	286,000	286,000	6,513	6,513	(279,487)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,868,174	4,508,211	4,508,211	384,022	484,022	(4,024,189)
TOTAL MEANS OF FINANCING	\$4,555,083	\$12,578,211	\$15,618,211	\$11,218,854	\$11,427,618	(\$4,190,593)
EXPENDITURES & REQUEST:						
Administrative	\$4,555,083	\$12,578,211	\$15,618,211	\$11,218,854	\$11,427,618	(\$4,190,593)
TOTAL EXPENDITURES AND REQUEST	\$4,555,083	\$12,578,211	\$15,618,211	\$11,218,854	\$11,427,618	(\$4,190,593)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	11	11	11	9	10	(1)
TOTAL	11	11	11	9	10	(1)